

EQUIPMENT NEEDS ASSESSMENT APPLICATION

Name of Person Submitting Request:	Kristin Hauge
Program or Service Area:	Physical Education/Health/Athletics
Division:	Social Sciences, Human development & Physical Education
Date of Last Program Efficacy:	4/27/12
What rating was given?	Continuation
Equipment Requested	Benches
Amount Requested:	\$18,000
Strategic Initiatives Addressed:	Access, Student Success, Institution Effectiveness, Planning, Campus Climate

Replacement **Growth** **X**

1. Provide a rationale for your request.

The physical education and athletic areas do not have enough benches for all of the outdoor facilities (football, soccer, baseball). The benches are moved based on a need for classes and athletic contests and often have to be relocated by students because we do not have the manpower to keep up. This puts the students at risk for injury. In addition, some of the current benches are damaged and bent from years of wear and tear. The purchase of new benches will allow for enough benches for students to utilize in each area year round and allow the old damaged benches to be thrown away.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

3. Indicate if there is additional information you wish the committee to consider (*for example: regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget or Perkins)

The requested costs will allow for the purchase and delivery of the new benches and there will be no additional costs. I am unaware of any budget on campus that covers such expenses, the students are just making due without.

5. What are the consequences of not funding this equipment?

The classes, teams and community organizations using these outdoor facilities will continue to have limited or no seating options.